

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Birmingham

State: AL

PJ's Total HOME Allocation Received: \$38,475,744

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	7			
% of Funds Committed	96.76 %	93.31 %	2	91.92 %	89		88
% of Funds Disbursed	75.77 %	80.96 %	6	82.65 %	13		17
Leveraging Ratio for Rental Activities	2.59	1.88	2	4.67	28		33
% of Completed Rental Disbursements to All Rental Commitments***	77.60 %	86.69 %	6	81.09 %	22		22
% of Completed CHDO Disbursements to All CHDO Reservations***	52.16 %	68.55 %	6	68.72 %	19		21
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.42 %	76.59 %	5	79.93 %	31		32
% of 0-30% AMI Renters to All Renters***	44.65 %	45.42 %	4	44.94 %	50		47
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.59 %	92.06 %	5	94.87 %	20		21
Overall Ranking:			In State:	5 / 7	Nationally:	23	27
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,463	\$21,289		\$25,717	607	Units	53.20 %
Homebuyer Unit	\$26,278	\$19,961		\$14,669	535	Units	46.80 %
Homeowner-Rehab Unit	\$0	\$16,959		\$20,391	0	Units	0.00 %
TBRA Unit	\$0	\$4,820		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Birmingham AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,231	\$92,643	\$0
State:*	\$69,592	\$76,897	\$20,508
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	8.9	3.2	0.0	0.0	Single/Non-Elderly:	38.1	26.7	0.0	0.0
Black/African American:	86.7	96.4	0.0	0.0	Elderly:	37.4	4.5	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	18.0	48.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	3.6	14.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.0	5.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.7	0.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	71.0	22.9	0.0	0.0	Section 8:	20.5	0.0 [#]		
2 Persons:	14.9	30.5	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	10.5	26.7	0.0	0.0	Other:	0.4			
4 Persons:	2.7	13.2	0.0	0.0	No Assistance:	79.2			
5 Persons:	0.7	4.9	0.0	0.0					
6 Persons:	0.2	1.5	0.0	0.0					
7 Persons:	0.0	0.4	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			43	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Birmingham

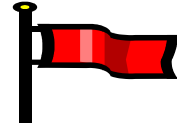
State: AL

Group Rank: 23
(Percentile)

State Rank: 5 / 7 PJs

Overall Rank: 27
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	77.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	52.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	92.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	4.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

